

TURNOVER QUARTER 2 - 2009/2010		Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Staff in post at End of Q1	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Chief Executives	Chief Executive's Office	4	4.00	4	4.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	4	4.00
	Communications	5	5.00	5	5.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	5	5.00
	Community Planning	4	3.50	4	3.72	0	-0.22	0	0	0.00	100.00	0	0.00	0	0.00	3	2.59
	Human Resources	40	24.32	32	20.67	8	3.65	0	3	8.82	80.00	3	8.82	1	2.94	34	21.62
	Totals	53	36.82	45	33.39	8	3.43	0	3	6.52	84.91	3	6.52	1	2.17	46	33.21
Improvement	Improvement	5	5.00	5	5.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	4	4.00
	Totals	5	5.00	5	5.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	4	4.00
Planning, Housing and Economy	Building Control & Tech Svs	13	13.00	11	11.00	2	2.00	0	0	0.00	84.62	0	0.00	0	0.00	11	11.00
	Development Control & MD	24	24.00	21	19.17	3	4.83	0	0	0.00	87.50	0	0.00	0	0.00	21	19.40
	Economic Development	9	8.08	9	8.08	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	8	7.54
	Planning & Affordable Housing	14	14.00	13	12.34	1	1.66	0	0	0.00	92.86	0	0.00	0	0.00	13	12.34
	Housing Services	36	35.18	33	31.67	3	3.51	2	1	3.23	91.67	1	3.23	1	3.23	31	30.17
	PHE Admin Inc Mgmt	26	23.47	26	23.12	0	0.35	0	0	0.00	100.00	0	0.00	0	0.00	26	23.12
	Totals	122	117.73	113	105.38	9	12.35	2	1	0.91	92.62	1	0.91	1	0.91	110	103.57
Environment & Community	ENC Admin Inc Mgmt	12	10.00	11	9.49	1	0.51	0	0	0.00	91.67	0	0.00	0	0.00	28	27.35
	Environmental Services	117	115.05	111	110.19	6	4.86	1	2	16.67	94.87	2	16.67	0	0.00	12	10.28
	Recreation & Health	38	28.13	29	21.33	9	6.80	2	4	3.54	76.32	3	2.65	3	2.65	113	112.00
	Urban and Rural	31	28.00	30	27.65	1	0.35	2	1	3.33	96.77	1	3.33	1	3.33	30	21.51
	Safer Communities & CD	30	29.00	28	27.35	2	1.65	0	1	3.45	93.33	1	3.45	0	0.00	29	27.00
	Totals	228	210.18	209	196.01	19	14.17	5	8	3.77	91.67	7	3.30	4	1.89	212	198.14
Customer Service & Resources	Corporate Property Management	10	10.00	9	9.00	1	1.00	0	0	0.00	90.00	0	0.00	0	0.00	9	9.00
	Customer Services & Info Sys	67	61.47	61	53.81	6	7.66	1	2	3.33	91.04	1	1.67	0	0.00	60	54.05
	CSR Admin Inc Mgmt	10	9.07	9	8.47	1	0.60	0	0	0.00	90.00	0	0.00	0	0.00	9	8.47
	Finance	26	26.00	22	20.35	4	5.65	0	1	4.35	84.62	1	4.35	1	4.35	23	21.35
	Exchequer Services	46	37.28	32	25.50	14	11.78	1	4	9.76	69.57	3	7.32	3	7.32	41	33.54
	Legal & Democratic	24	22.13	21	19.33	3	2.80	1	0	0.00	87.50	0	0.00	0	0.00	20	18.66
	Totals	183	165.95	154	136.46	29	29.49	3	7	4.32	84.15	5	3.09	4	2.47	162	145.07
TOTAL	Directorate	53	36.82	45	33.39	8	3.43	0	3	6.52	84.91	3	6.52	1	2.17	46	33.21
	Chief Executive	53	36.82	45	33.39	8	3.43	0	3	6.52	84.91	3	6.52	1	2.17	46	33.21
	Improvement	5	5.00	5	5.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	4	4.00
	Planning Housing & Economy	122	117.73	113	105.38	9	12.35	2	1	0.91	92.62	1	0.91	1	0.91	110	103.57
	Environment & Community	228	210.18	209	196.01	19	14.17	5	8	3.77	91.67	7	3.30	4	1.89	212	198.14
	Customer Service & Resources	183	165.95	154	136.46	29	29.49	3	7	4.32	84.15	5	3.09	4	2.47	162	145.07
Totals	591	535.68	526	476.24	65	59.44	10	19	3.56	89.00	16	3.00	10	1.87	534	483.99	

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at end of previous quarter